



Budget Committee

Town of Rockport, Maine

Committee Agenda

Tuesday, December 9, 2025, 6:00 pm

Opera House GCPR (lower level)

6 Central St. Rockport, ME 04856

Agenda

- 1) **Announcements**
- 2) **Agenda Considerations and Changes**
- 3) **Public Comments**
- 4) **Discussion/nomination of Budget Committee Secretary**
- 5) **Discussion Topics**
 - a) Continuation on discussion of potential draft charter modifications
 - b) Discuss process for information requests from town/town office.
 - c) Continue discussion of Mr. Bowen's List of high value/dollar increase items
 - d) Status of short-term goals
 - i) Limit budget growth this year to 1% or less
 - ii) Benefits task force
 - iii) Interaction with CIP
 - iv) Public communication
 - e) Status of long-term goals
 - i) Spending survey of other municipalities
 - ii) Regionalization
 - iii) Continue target setting
- 6) **Open Discussion of Items not on agenda**
- 7) **Adjourn**