



# Budget Committee

Town of Rockport, Maine

## Committee Agenda

Tuesday, October 7, 2025, 6:00 pm

Opera House GCPR (lower level)

6 Central St. Rockport, ME 04856

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## Agenda

- 1) Announcements
- 2) Agenda Considerations and Changes
- 3) Public Comments
- 4) Old Business
  - a) Review of Select Board-Budget Committee meeting of September 8, 2025
  - b) Review of financial data requested from Finance dept.
    - i) EMS expense/revenue = May-July
  - c) Updates from Chair's discussion with Town Manager following August 12, 2025 meeting
  - d) Discuss budget format and Budget Committee's participation on ballot
  - e) Discuss modifications to annual budget document and requests
  - f) Status of short-term goals
    - i) Limit budget growth this year to 1% or less
    - ii) Benefits task force
    - iii) Interaction with CIP
    - iv) Public communication
  - g) Status of long-term goals
    - i) Spending survey of other municipalities
    - ii) Regionalization
    - iii) Continue target setting
      - (1) Potential to use LD 1 targets
- 5) New Business
  - a) Request town SharePoint site for Budget Committee shared document access
  - b) Review of previous 4 Town Manager introductory letters to the budgets – Steve Smith
  - c) Frequency of meetings